

**ATHENIAN ACADEMY - PINELLAS
OPERATING BUDGET
BY FUNCTION & OBJECT
FISCAL YEAR 2025-26**

	FY25-26
Enrollment	350
<u>Revenues</u>	
Total Revenues	<u>4,205,275</u>
<u>Expenditures</u>	
Total Instruction	1,935,077
Total Exceptional Instruction	214,585
Total Instruction and Curriculum Development	281
Total Instructional Staff Training Services	2,817
Total Instruction Related Technology	5,641
Total Board Administration	131,917
Total General Administration	265,509
Total School Administration	206,454
Total Facilities Acquisition	25,069
Total Fiscal Services	12,593
Total Food Services	19,463
Total Operation of Plant	601,438
Total Maintenance of Plant	53,856
Total Aftercare	32,587
Total Debt Service	<u>622,079</u>
Total Expenditures	<u>4,129,365</u>
Surplus (Deficit)	<u>75,910</u>