

**ATHENIAN ACADEMY - PINELLAS
 OPERATING BUDGET
 BY FUNCTION & OBJECT
 FISCAL YEAR 2024-25**

	FY24-25
Enrollment	425
Total Revenues	<u>4,481,448</u>
<u>Expenditures</u>	
Total Instruction	1,879,344
Total Exceptional Instruction	257,490
Total Pupil Personnel Services	52,022
Total Instructional Staff Training Services	1,067
Total Instruction Related Technology	19,783
Total Board Administration	143,849
Total General Administration	335,665
Total School Administration	299,671
Total Facilities Acquisition	36,284
Total Fiscal Services	6,907
Total Food Services	23,899
Total Pupil Transportation Services	48,435
Total Operation of Plant	400,440
Total Maintenance of Plant	55,235
Total Aftercare	46,819
Total Debt Service	<u>621,832</u>
Total Expenditures	<u>4,228,742</u>
Excess of Revenues Over Expenditures	<u><u>252,706</u></u>