

**ATHENIAN ACADEMY CHARTER SCHOOL - FORT MYERS
 OPERATING BUDGET
 BY FUNCTION & OBJECT
 FISCAL YEAR 2024-25**

	FY24-25
Enrollment	440
	Total Revenues
	<u>4,435,395</u>
<u>Expenditures</u>	
Total Instruction	1,806,104
Total Exceptional Instruction	144,673
Total Instructional Staff Training Services	861
Total Instruction Related Technology	17,909
Total Board Administration	232,182
Total School Administration	274,649
Total Fiscal Services	8,306
Total Food Services	111,791
Total Pupil Transportation Services	47,542
Total Operation of Plant	440,225
Total Maintenance of Plant	6,919
Total Aftercare	13,567
Total Debt Service	<u>1,020,000</u>
Total Expenditures	<u>4,124,728</u>
Excess of Revenues Over Expenditures	<u><u>310,667</u></u>