

**The Athenian Academy, Inc - Clearwater
FY 23 Budget Summary**

	Annual Budget
Revenues	
Title IV	10,733
Cares Act Relief	45,000
FEFP - Pinellas Cty Sch Dist	3,159,993
FEFP - Teacher Salary Allocation	89,542
FEFP Restricted Capital Outlay	73,027
Teacher Classroom Supply Assistance	12,526
Charter School Capital Outlay	238,620
Referendum	267,677
Rent	1,450
Summer Camp	2,757
Before Care	<u>141,518</u>
Total Revenues	<u>4,042,843</u>
Expenses	
5100 - Instruction	2,006,174
5200 - Exceptional Instruction	266,408
6100 - Student Personnel Services	51,378
6300 - Instructional and Curriculum Development	394
6500 - Instructional-Related Technology	20,555
7100 - Board Administration	108,633
7200 - General Administration	314,440
7300 - School Administration	267,544
7500 - Fiscal Services	6,183
7600 - Food Services	19,634
7800 - Transportation	52,121
7900 - Operation of Plant	354,974
8100 - Maintenance of Plant	12,489
9100 - Community Services	24,984
9200 - Debt Service	<u>527,369</u>
Total Expenses	<u>4,033,280</u>
Excess (Deficiency) Revenues Over Expenses	<u><u>9,563</u></u>