

**Athenian Academy Charter School - Fort Myers  
FY 23 Budget Summary**

	<b>Annual Budget</b>
<b>Revenues</b>	
Title IV	1,050
FEFP	3,334,104
FEFP Restricted to Capital Outlay	75,775
Florida Teacher Lead Program	9,467
Capital Outlay	233,336
Miscellaneous State Revenue	8,717
Miscellaneous Local Revenue	11,299
Aftercare	45,080
Uniforms	429
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<b>Total Revenues</b>	<b><u>3,719,257</u></b>
<b>Expenses</b>	
5100 - Instruction	1,472,812
5200 - Exceptional Instruction	85,405
6400 - Instructional Staff Training Services	1,092
6500 - Instructional-Related Technology	12,722
7100 - Board Administration	382,494
7300 - School Administration	258,981
7400 - Facilities Acquisition and Contruction	10,000
7500 - Fiscal Services	3,856
7600 - Food Services	62,995
7800 - Transportation	80,095
7900 - Operation of Plant	347,949
8100 - Maintenace of Plant	4,457
9100 - Community Service	12,199
9200 - Debt Service	924,028
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<b>Total Expenses</b>	<b><u>3,659,085</u></b>
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	<b>60,172</b>